



ULTCB

Recommendation #81

The Director of the Ohio Department of Health should convene a stakeholder group to review existing CON criteria, and consider the need for and impact of the movement of beds between counties.



CON Study Committee

Convened by ODH

Summer 2008

ODJFS, State Ombudsman, SILC,
Provider Associations



House Bill 1 (Budget Bill)

Contained language allowing ODH to establish a process for the inter-county transfer of nursing home beds from counties with excess beds to counties with need for beds



How?

1. Determine LTC bed supply for each county
2. Determine each county's bed need by identifying the number of beds needed in the county that would be needed to achieve an occupancy rate to be 85% using a projected population of those aged 65 and older



Inter-County Transfer of Long-Term Care Beds

- Using the formula, ODH published bed need/excess for each county in April 2010
- Applications had to be filed during July 2010
- Subsequent applications can be filed in July 2012 and then every fourth July (2016, 2020 etc.)



Overview of Applications

15 applications received

If all approved:

- ❖ \$132 million in total project costs
- ❖ 819 beds from 13 over-bedded counties to 8 under-bedded counties
- ❖ 9 newly constructed nursing homes
 - Project costs range between \$6.5 million and \$17.1 million
- ❖ 3 new CCRCs
- ❖ 34 residential care beds converted to long term care beds
- ❖ 2 projects exceed the bed need (Wood) or supply (Pike) and may not be approved as submitted



Receiving Counties

Beds Sought

Under-Bedded By

Clermont

30

163

Franklin

285

891

Jefferson

4

4

Montgomery

14

446

Portage

98

775

Ross

30

80

Summit

277

286

Wood

81

43



Source Counties

	Beds Sought	Over-Bedded By
Allen	8	142
Ashtabula	72	713
Auglaize	5	172
Clark	35	241
Cuyahoga	203	1681
Erie	30	282
Hamilton	106	1628



Source Counties (con't.)

	Beds Sought	Over-beddedBy
Knox	10	31
Lucas	43	287
Mahoning	51	510
Pike	43	41
Seneca	14	227
Stark	199	467

Comparative Review Criteria

- Part of a CCRC?
 - Points awarded based upon number of alternate beds in comparison to LTC beds
- Serving a medically underserved population (low income, persons with disabilities, racial/ethnic minorities)?
- Offering alternatives to institutional care?
 - Adult day care, home health, respite, hospice, independent or assisted living, mobile meals
- Participating in Medicaid waiver programs?

Review Criteria (con't.)

- Converting residential care beds to LTC beds? (negative points)
- Positive Resident/Family Satisfaction Surveys?
- Receiving facility has less than 50 beds?
- Near a hospital and designed for rehab patients?
- Proposes to be a nurse aide training site?
- 4 or 5 star rating under CMS' Five Star Quality Rating?

CONTIGUOUS COUNTY
BED TRANSFERS

Contiguous County Bed Transfers

- HB 1 contained an industry-initiated provision to allow for the transfer of up to 30 beds to an existing nursing home in a contiguous county unrelated to bed need
- To date, 40 applications received
- 630 total beds

Impact

- In counties determined to have no need or excess
 - Butler -46
 - Columbiana -42
 - Crawford -10
 - Fairfield -2
 - Lake +26
 - Marion +16
 - Medina +2
 - Trumbull +40

Impact (con't.)

- Counties determined to need beds:

▪ Delaware	-6	(need 497)*
▪ Franklin	+2	(need 891)
▪ Geauga	+8	(need 227)
▪ Hancock	+10	(need 57)
▪ Lorain	-38	(need 40)*
▪ Montgomery	+85	(need 446)
▪ Summit	+83	(need 286)
▪ Warren	+71	(need 132)

*oops! wrong direction!

Impact (con't.)

- Counties determined to have excess beds:

▪ Clarke	-104	(excess of 241)
▪ Cuyahoga	-58	(excess of 1681)
▪ Erie	+8	(excess of 282)
▪ Greene	-6	(excess of 40)
▪ Mahoning	+2	(excess of 510)
▪ Ottawa	-20	(excess of 13)
▪ Putnam	-10	(excess of 1)
▪ Sandusky	+20	(excess of 7)
▪ Stark	+6	(excess of 286)

Next Steps

ODH will convene stakeholders in January to discuss additional ways of incorporating the existence of HCBS into CON application review

QUESTIONS??

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