

**TABLE 1 - Members, Consumers, and Payments for Waiver and PACE Services**

Time Period	FY 2007 Incurred <sup>1</sup>						
Plan Type Medstat	Indemnity (FFS)						
Category of Service Code	Phase 1 Waiver and PACE Services						
Waiver Code	Members <sup>2</sup>	Member Months <sup>3</sup>	Average Members per Month	Consumers <sup>4</sup>	Net Payment for Waiver/PACE Services <sup>5</sup>	Net Payment per Consumer for Waiver/PACE Services	Net Payment per Member Month for Waiver/PACE Services
Assisted Living	223	992	83	216	\$1,638,306	\$7,585	\$1,652
Choices	309	2,606	217	309	\$3,722,250	\$12,046	\$1,428
Ohio Home Care Waiver <sup>6</sup>	10,145	96,026	8,002	9,862	\$247,172,834	\$25,063	\$2,574
PASSPORT	32,568	295,528	24,627	32,076	\$277,946,266	\$8,665	\$941
Transitions Aging Carveout <sup>7</sup>	1,349	6,971	581	1,382	\$17,338,040	\$12,546	\$2,487
Unduplicated Total Phase 1 Waivers <sup>8</sup>	43,036	402,123	33,510	42,185	\$547,817,696	\$12,986	\$1,362
PACE	932	8,438	703	927	\$23,405,278	\$25,248	\$2,774
Unduplicated Total Phase 1 Waivers & PACE <sup>8</sup>	43,928	410,561	34,213	43,073	\$571,222,975	\$13,262	\$1,391
<sup>1</sup> Refers to claims incurred Fiscal Year 2007 and paid through November 2007.							
<sup>2</sup> Enrolled in the program for one or more months during the year							
<sup>3</sup> Total number of members multiplied by the number of months of enrollment							
<sup>4</sup> Number of members with one or more waiver or PACE claims during the year.							
<sup>5</sup> Excludes gross adjustments that cannot be linked to specific claims.							
<sup>6</sup> Includes an estimated \$69,504,025 in paid claims for state plan nursing and personal care services that were billed to the Ohio Home Care Waiver.							
Therefore, the actual allowable waiver expenses were approximately \$177,668,809.							
<sup>7</sup> Includes an estimated \$4,309,074 in paid claims for state plan nursing and personal care services that were billed to the Transitions Aging Carveout Waiver.							
Therefore, the actual allowable waiver expenses were approximately \$13,028,996							
<sup>8</sup> Includes an estimated \$73,813,099 in paid claims for state plan nursing and personal care services that were billed to the Ohio Home Care and Transitions Aging Carveout waivers. Therefore, the actual allowable waiver expenses excluding PACE were approximately \$474,004,597 and the actual allowable waiver expenses with PACE were approximately \$497,409,876							
Source: Ohio Department of Job and Family Services, Medstat Decision Analyst							