

DRAFT

EMMA Long Term Care Financing Workgroup

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07 April 2010



Project Description

- Coordinate budget and policy initiatives to assist EMMA agencies to better balance Ohio's long-term services and supports:
 - Flexible - permit consumers to choose from a wide array of quality services based on their preferences and needs
 - Transparent to policymakers and consumers
 - Cost-effective – budget for the future for those needing long-term care and Medicaid funded supports.

• Source: Draft Workplan



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Scope

- Forecast for long-term care services in both Aging and Job and Family Services.
- Support budget development for the upcoming FY12-13 biennial budget.

• Source: Draft Workplan



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Performance Measures

- Accurate expenditure forecasts.
- A balanced system of long-term services and supports based on consumer choice.

• Source: Draft Workplan

Membership

- Department of Aging
- Department of Job and Family Services
- Executive Medicaid Management Administration (EMMA)
- Office of Budget and Management (chair)

FY 10 Accomplishments

- Transfer of funds to cover Home First costs.
- Controlling Board approval to increase appropriation in state and federal LTC funding lines.
- Help in eliminating the ULTCS wait lists.

Next Steps

- Forecasting for the upcoming budget.
 - Includes budget coordination across agencies to ensure all requirements are addressed.
- Assembling a manual to document policies and procedures for the ULTCS implementation.
 - Helps create audit trails for important actions and procedures.

Questions?


